

**CERTIFICATE**

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
City of Waterville

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and (3) the Amount(s)  
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013 Adopted Budget		
		Page No.	Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Library Grant-In-Aid		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	6	560,803	156,203	58.684
Library	12-1220	7	291,304	5,880	2.209
Special Highway		8	50,135		
Ambulance	12-110b	9	152,166		
Special Machinery (Equip. F	12-1,117*	9	37,508		
Historical	*	10	31,158		
Sewer Utility	12-825d	10	132,310		
Water Utility	12-825d	11	302,334		
Lights Utility	12-825d	11	795,827		
Totals		xxxxxx	2,353,545	162,083	60.873
Publication		12			
Final Assessed Valuation					2,661,767

Assisted by:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Sink, Gordon & Associates LLP  
128 East Commercial Street  
Waterville, Kansas 66548

Attest: \_\_\_\_\_ 2012

County Clerk

\* These funds are not required to have a legal operating budget.

Governing Body

*Tony P. Mann*  
*Jim Catney*  
*David White*  
*AB*  
*Kris Hargrave*

# The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

## Affidavit of Publication

STATE OF KANSAS, MARSHALL COUNTY, SS:

Don King being first duly sworn deposes and says: That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published In and of general circulation in Marshall County, Kansas, with a general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is Not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on August 2, 2012

*Don King*

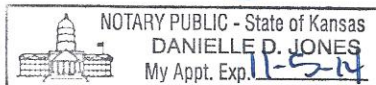
Don King, Co-Publisher

Subscribed and sworn to before me this 3rd. day of August 2012.

*Danielle D. Jones*

Notary Public

My commission expires:



## Legals &

### NOTICE OF BUDGET

The governing  
City of Waterville  
will meet on the 13th day of August, 2012 at 7:30 AM for the purpose of hearing and answering objections of taxpayers relating to the proposed budget.

Detailed budget information  
and will be available

BUDGET SUMMARY  
Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax  
Est Tax Rate is subject to change depending on the final budget.

FUND	2011		Current Year of Expend
	Prior Year Actual Expenditures	Actual Tax Rate *	
General	459,937	59.637	7
Library	27,411	2.185	1
Special Highway	44,897		
Ambulance	91,748		1
Special Machinery (Equip. & Maint.)	13,213		
Historical	6,369		
Sewer Utility	41,634		
Water Utility	86,743		1
Lights Utility	796,776		8
Totals	1,568,728	61.822	1.6
Less: Transfers	132,500		1.4
Net Expenditure	1,436,228		1.4
Total Tax Levied	161,524		1
Assessed Valuation	2,612,716		2.6

Outstanding Indebtedness,

January 1, 2010

G.O. Bonds

Revenue Bonds

Other

Lease Purchase

Total

\*Tax rates are expressed in mills

*Don King*

Clerk

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*Don King*



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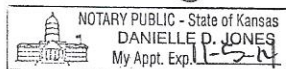
Don King, Co-Publisher

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*Danielle Jones*

Notary Public

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## Legals & Notices

### NOTICE OF BUDGET HEARING

The governing body of  
City of Waterville  
will meet on the 13th day of August, 2012 at 7:25 p.m. at the City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Est Tax Rate is subject to change depending on the final assessed valuation.

FUND	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est of Expenditures	Actual Tax Rate *	Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate *
General	459,937	59.637	461,774	58.737	360,803	156,203	58.684
Library	27,411	2.183	25,588	2.143	291,304	5,880	2.209
Special Highway	44,897		47,900		50,135		
Ambulance	91,748		92,336		152,166		
Special Machinery (Equip. R	13,213		5,000		37,508		
Historical	6,369		15,800		31,158		
Sewer Utility	41,634		48,050		132,310		
Water Utility	86,743		122,660		302,334		
Lights Utility	798,776		834,260		795,827		
Totals	1,569,728	61.822	1,653,308	60.880	2,353,543	162,083	60.893
Less: Transfers	132,500		162,500		197,500		
Net Expenditure	1,436,228		1,490,808		2,156,043		
Total Tax Levied	161,524		160,599		XXXXXXXXXXXXXXX		
Assessed Valuation	2,612,716		2,634,715		2,661,767		

### Outstanding Indebtedness,

January 1,	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	109,195	83,288
Lease Pay Princ	57,945	20,263	0
Total	57,945	129,458	83,288

\*Tax rates are expressed in mills

*Notary Public*  
Clerk

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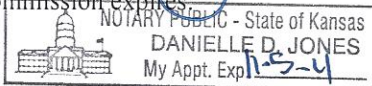
Don King

Don King, Co-Publisher

Subscribed and sworn to before me this 3rd. day of  
August 2012.

Danielle D. Jones  
Notary Public

My commission expires:



<b>ORDINANCE NUMBER</b> <u>621</u>
AN ORDINANCE ATTESTING TO THE INCREASE IN TAXES LEVIED FOR BUDGET YEAR 2013 NECESSARY TO FINANCE PUBLIC SERVICES FOR THE CITY OF WATERVILLE.
WHEREAS, the City of Waterville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.
NOW THEREFORE, be it ordained by the Governing Body of the City of Waterville:
Section One. In accordance with state law, the City of Waterville has scheduled a public hearing and has published the budget summary to fund City services from January 1, 2013 until December 31, 2013.
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to utilize property tax revenues in an amount which exceeds the revenues budgeted in the year 2012.
Section Three. This ordinance shall take effect after publication once in the official city newspaper.
Passed and approved by the Governing Body on this <u>16<sup>th</sup></u> day of <u>July</u> , 2012.
<u>Daniel H. Kuten</u> Mayor
ATTEST: <u>Nori Blackburn</u> City Clerk



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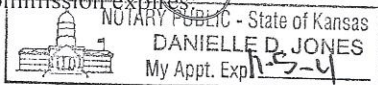
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Daniel H. Kite Mayor

ATTEST: Neri Blackburn City Clerk